

Appendix 5 – Breakdown of Community Safety Budgets as requested in November Scrutiny

Community Safety Budget	2023/24	2024/25	2025/26	2026/27
Expenditure	£,000	£,000	£,000	£,000
Prevent Grant	881	576	576	576
GMCA Comm Safety Partnership	1,100	1,100	1,100	1,100
Violence Against Women & Girls	202	202	202	202
Asbat	1,615	1,615	1,615	1,615
DV&A	330	330	330	330
Comm safety Staffing	496	496	496	496
<i>Pay Award</i>	98	98	98	98
Other Expenditure	95	55	55	55
Total Expenditure	4,817	4,472	4,472	4,472
<i>Income</i>				
GMCA Funding	(1,100)	(1,100)	(1,100)	(1,100)
Home Office Prevent Grant	(881)	(576)	(576)	(576)
Total Income	(1,981)	(1,676)	(1,676)	(1,676)

Community Safety Budget	2,836	2,796	2,796	2,796
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